

Leadership High Education Protection Account (EPA) Spending Determination*

Expenditures through: June 30, 2013

Education Protection Account (Object Code 8012, Resource Code 1400-0)

	Object Codes	Amount
Amount Available for this Fiscal Year		
Education Protection Account	8012	\$302,895.00
Expenditures		
Certificated Salaries	1000s	
Teacher Salaries	1100	\$302,895.00
Administrator Salaries	1300	\$0.00
Classified Salaries	2000s	\$0.00
Employee Benefits	3000s	\$0.00
Books and Supplies	4000s	\$0.00
Services and Other Operating Expenses	5000s	\$0.00
Capital Outlay	6000s	\$0.00
Total Expenditures		\$302,895.00

Per Proposition 30, EPA funds may not be used for salaries or benefits of administrators or any other administrative costs.

Leadership High Education Protection Account (EPA) Spending Determination*

Estimated Expenditures July 1, 2013 - June 30, 2014

Education Protection Account (Object Code 8012, Resource Code 1400-0)

	Object Codes	Amount
Amount Available for this Fiscal Year		
Education Protection Account	8012	\$253,768.00
Expenditures		
Certificated Salaries	1000s	
Teacher Salaries	1100	\$253,768.00
Administrator Salaries	1300	\$0.00
Classified Salaries	2000s	\$0.00
Employee Benefits	3000s	\$0.00
Books and Supplies	4000s	\$0.00
Services and Other Operating Expenses	5000s	\$0.00
Capital Outlay	6000s	\$0.00
Total Expenditures		\$253,768.00

*Estimated EPA Spending based on CDE's Estimated 2013-14 EPA Entitlement published in the Schedule of the First Quarterly Apportionment. Actual amount and expenses may be different than stated. Per Proposition 30, EPA funds may not be used for salaries or benefits of administrators or any other administrative costs.